	2% CSR obligation (INR)	39,87,60,360.00											
	All values in INR millions												
Sl. Nos	**Category of Schedule VII**	**Thematic Area**	**Sub- Theme**	**Ongoing / New**	**Project**	**Implementation Partner**	**CSR number**	**Locations**	**Unspent for FY23-24 (A)**	**Unspent for FY24-25 (B)**	**Unspent FY25-26 (C)**	**Budget FY 26-27 (D)**	**Total (A+B+C+D)**
1	(ix) Contribution to research & development in the field of science, technology, engineering	COE	COE	Ongoing	CoE - Industrial safety & risk management(ISRM)	PI Foundation Trust	CSR00004213	Gujarat	1,79,26,007.32	14,20,40,850.49	8,03,00,130.00	7,00,00,000.00	31,02,66,987.81
2	(iv) ensuring environmental sustainability	Sustainable Agriculture	Technology & Farmer Enablement	Ongoing	Project Sehyog	Roots Foundation	CSR00031729	Punjab , Haryana , UP, Uttarakhand	-	-	3,52,22,953.00	3,00,00,000	6,52,22,953.00
3		Sustainable Agriculture	Climate Smart Agriculture	Ongoing	Water Conservation through Direct Seeding rice	National Agro Foundation	CSR00000829	Andhra Pradesh, Telangana	-	-	1,50,00,000.00	1,00,00,000	2,50,00,000.00
4		Sustainable Agriculture	Technology & Farmer Enablement	Ongoing	Jivodaya	TBC	-	Maharashtra	-	-	43,22,940.00	57,00,000	1,00,22,940.00
5		Sustainable Agriculture	High Value & Diversified Agriculture	Ongoing	Sustainable agriculture program in millets, pulses & mustard	Eternal HR & PI Foundation Trust	CSR00004213	Rajasthan	-	-	-	91,00,000	91,00,000.00
6		Sustainable Agriculture	Natural Resource & Biodiversity Stewardship	Ongoing	Project Samriddhi- Soil health project	Sharmik Bharti NuvoAg Consulting	CSR00004213	UP, Andhra Pradesh	-	-	17,47,655.00	1,63,52,345	1,81,00,000.00
7		Sustainable Agriculture	High Value & Diversified Agriculture	Ongoing	Strengthen Sustainable Supply Chain of Chili & Cumin	World Spice Organisation (WSO)	CSR00076714	Rajasthan	-	-	1,95,112.00	26,08,015	28,03,127.00
8		Sustainable Agriculture	Climate Smart Agriculture	New	PI Green Harvest Mission – Zero Stubble Burning through Biochar and Carbon Farming	TBC	-	Punjab, Haryana	-	-	-	3,45,00,000.00	3,45,00,000.00
9		Sustainable Agriculture	High Value & Diversified Agriculture	New	Increase Brix productivity in Sugarcane	TBC	-	UP	-	-	-	4,00,00,000.00	4,00,00,000.00
10		Sustainable Agriculture	Technology & Farmer Enablement	New	Digital Agriculture & Government Scheme Facilitation (PM-KISAN, PMKSY, PM-KUSUM, PMFBY, KCC etc.)	TBC	-	Multi state	-	-	-	1,31,00,000.00	1,31,00,000.00
11		Community development initiatives	Environmental Stewardship	New	Water conservation project	TBC	-	Panoli, Jambusar	-	-	-	2,80,00,000	2,80,00,000.00
12		Community development initiatives	Environmental Stewardship	Ongoing	Afforestation program & Green belt maintence/Biodiversity Park	Catch Foundation & Durga Nursery	CSR00028059	Panoli	2,47,83,266.00	-	-	2,60,00,000	5,07,83,266.00
13		Community development initiatives	Environmental Stewardship	New	Environment Stewardship project	TBC	-	Hyderabad & Udaipur	-	-	-	1,00,00,000	1,00,00,000.00
14		Community development initiatives	Environmental Stewardship	New	Grey Water Treatment in Jambusar & Strengthening of Drainage system in Umarwada	TBC	-	Jambusar	-	-	-	1,50,00,000	1,50,00,000.00
15		Community development initiatives	Environmental Stewardship	New	Solid waste management	Aatapi Seva Foundation	CSR00001876	Panoli, Jambusar	-	-	-	98,00,000	98,00,000.00
16		Community development initiatives	Environmental Stewardship	New	Water conservation and biodiversity initiatives near R & D centre	TBC	-	Udaipur	-	-	-	1,20,00,000	1,20,00,000.00
17	(ii) Promoting education , including special education & employment enhancement skills	Community development initiatives	Livelihoods, Skilling & Education	Ongoing	Support to children's education/school infrastructure	PI Foundation Trust	CSR00004213	Panoli, Jambusar	-	-	6,18,418.00	-	6,18,418.00
18		Community development initiatives	Livelihoods, Skilling & Education	Ongoing	Employability linked Skilling	Socially India Included Foundation	CSR00007843	Jambusar	-	-	92,30,000.00	13,00,000	1,05,30,000.00
19		Community development initiatives	Livelihoods, Skilling & Education	Ongoing	Vocational Training on Chemical,QA,QC Operations	PI Foundation Trust & DDU	CSR00004213	Nadiad	-	-	48,70,787.88	8,00,000	56,70,787.88
20		Community development initiatives	Livelihoods, Skilling & Education	Ongoing	Supporting Vocational Training Program to Differently Abled children	SEDA	CSR00020059	Udaipur	-	-	30,00,000.00	2,20,00,000.00	2,50,00,000.00
21	(ix) Contribution to research & development in the field of science, technology, engineering	Community development initiatives	Livelihoods, Skilling & Education	Ongoing	Supporting Research Scholars and though leadership for policy research	CSEP	CSR00004571	New Delhi	-	-	1,00,00,000.00	-	1,00,00,000.00
22	(iii) Promoting gender equality	Community development initiatives	Women Economic Empowerment	Ongoing	Asmita - Empowering women through capacity building , financial inclusion and livelihood opportunities	Aatapi Seva Foundation	CSR00001876	Panoli, Jambusar	-	-	1,44,86,723.00	15,00,000	1,59,86,723.00
23		Community development initiatives	Women Economic Empowerment	Ongoing	Antarprerna - Promoting women microenterprises through training, capacity building and mentoring	Head Held High	CSR0000919	Jambusar	-	-	-	1,00,00,000	1,00,00,000.00
24	(i)promoting health care including preventive health and sanitation and making available safe drinking water	Community development initiatives	Healthcare & WASH	Ongoing	Support to schools to provide hygiene infrastructure(school toilets)	PI Foundation Trust	CSR00004213	Panoli, Jambusar	-	-	4,00,000.00	-	4,00,000.00
25		Community development initiatives	Healthcare & WASH	Ongoing	Drinking Water Project	PI Foundation Trust	CSR00004213	Jambusar	-	-	10,00,000.00	10,00,000	20,00,000.00
26		Community development initiatives	Healthcare & WASH	Ongoing	Project Swasthya Seva	EMRI - GHS	CSR00001420	Panoli, Jambusar	-	-	2,19,29,725.51	-	2,19,29,725.51
27		Community development initiatives	Healthcare & WASH	Ongoing	Health care program with Singhal Foundation	Singhal Foundation	CSR00004129	Rajasthan	-	-	90,00,000.00	-	90,00,000.00
28		Community development initiatives	Healthcare & WASH	Ongoing	Saving little hearts	Aishwarya Trust	CSR00001299	Panoli, Jambusar, Hyderabad & Udaipur	-	-	-	80,00,000	80,00,000.00
29		Community development initiatives	Healthcare & WASH	Ongoing	Maintenance of oxygen plant(AMC)	PI Foundation Trust	CSR00004213	Panoli, Jambusar, Udaipur, New Delhi	-	-	7,09,688.00	-	7,09,688.00
30		Community development initiatives	Healthcare & WASH	Ongoing	Need based Projects	PI Foundation Trust	CSR00004213	Panoli, Jambusar, Hyderabad & Udaipur	-	-	15,00,000.00	1,00,00,000	1,15,00,000.00
31		Admin expenses (@5% of expenditure)	-	Admin expenses (@5% of expenditure)	Training & Capacity building of CSR function & CSR Advisory @ 5% of the CSR expenses	PI Foundation Trust	-		-	-	-	1,00,00,000.00	1,00,00,000.00
32		Impact assessment	-	Impact assessment (2% of project outlay or Rs 50 lakhs whichever higher)	3rd party impact assessment	CSR BOX & SoulAce Consulting	-		-	-	-	20,00,000.00	20,00,000.00
								Total	**4,27,09,273.32**	**14,20,40,850.49**	**21,35,34,132.39**	**39,87,60,360.00**	**79,70,44,616.20**

*Note:

Based on capacity/ governance /reporting of implementation partner and any additional location/ capacities, additional/alternate partners will be added

Modalities of utilization of funds for the projects or programmes:

The Corporate Social Responsibility (CSR) budget, as stipulated by the Companies Act, 2013, and the rules and policies framed thereunder, shall be allocated towards approved CSR activities. The Board of Directors, upon the recommendation of the CSR Committee, shall approve the CSR expenditures. The CSR Committee, with the Board's approval, shall determine the disbursement of funds to implementing agencies.

The Company shall ensure the collection of all necessary documents and information from these agencies.

Manner of Execution of such projects/programmes:

The Company shall execute the aforementioned projects directly or through any entity, company, public trust, or society as specified in the Rule 4 of the Companies (Corporate Social Responsibility Policy) Rules, 2014, including any re-enactments, modifications, or amendments thereto.

Monitoring and Reporting Mechanism:

The Board shall ensure that the funds disbursed for Corporate Social Responsibility (CSR) are utilized for the approved purposes and in the manner specified. The Chief Financial Officer shall certify the financial management of these funds.

The CSR Committee shall oversee the implementation of CSR projects, programs, and activities within the approved timelines and year-wise allocations as per the CSR Policy.

The Committee shall ensure compliance with the provisions related to CSR in the Companies Act, 2013, and the Rules made thereunder.

The Committee is authorized to make necessary modifications for smooth project implementation within the overall permissible time period. The progress of CSR initiatives and activities shall be regularly reported by the CSR Committee to the Board.

The allocated budgets for each project are provisional, based on projections, and actual spending may vary, subject to the Board's approval

Details of need and impact assessment, if any, for the projects undertaken by the company:

Need assessment - Ongoing

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