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PI Industries- Annual Action Plan FY25-26 2% CSR Obligation FY25-26: 37,31,12,987

2% CSR Obligation FY25-26: 37,31,12,987 All the values in INR lakhs															
Thematic area	Category of schedule VII	Project	Manner of execution (direct/through implementing	Implementation partner ³	CSR number	Implementation schedule	Project category	Needs assessment	Locations State	Unspent amount FY23-24		Budget for FY 25-26	Total Budget(Unspent Amount FY23- 24+Unspent for FY	Impact metrics	Monitoring mechanism
		Project Sehyog	Through implementing agency	Roots Foundation	CSR00031729	On or before 31st March 2026		Yes	Punjab , Haryana , UP, Uttarakhand	-	-	300.0	300.0	-No of farmers - Acreage of land -% increase in income	-Quarterly progress review & impact report -Annual report
		Water Conservation through Direct Seeding rice	Through implementing agency	Society for development alternatives (SDA)	CSR00000829	On or before 31st March 2026	On- going	Yes	Telangana	-	-	100.0	100.0	-No of farmers - Acreage of land covered - water saved in litres per acre -% increase in income	-Quarterly progress review & impact report -Annual report - Need based Focused Group Discussions/site visit
Sustainable agriculture Environmental stewardship		Project Bandhan	Through implementing agency	South Asia Biotechnology Centre (SABC)	CSR00053725	On or before 31st March 2026	On- going	Yes	Haryana, Punjab, Rajasthan, Gujarat, Maharashtra , Andhra Pradesh, Telangana	-	-	30.0	30.0	-No of farmers - Acreage of land covered - % increase in yield of crop -% increase in income	-Quarterly progress review & impact report -Annual report -Need based focused Group Discussions/site visit
		Jivodaya - Promotion of sustainable agriculture practices by integrating precision agriculture technologies	Through implementing agency	Hidush Foundation	CSR00001560	On or before 31st March 2026	On- going	Yes	Maharashtra	-	-	150.0	150.0	- No of farmers Impacted - Reduced Fertilizer and Pesticide Usage -Area covered -Optimized water usage -Productivity/Area impacted by diseases.	-Quarterly progress review & impact report -Annual Report - Need based Focused Group Discussions
	(iv) ensuring environmental sustainability	Sustainable agriculture program in millets, pulses & mustard	Direct	PI Foundation Trust	CSR00004213	On or before 31st March 2026	On- going	Yes	Rajasthan	-	-	71.0	71.0	-No of farmers - Acreage of land -% increase in income	-Quarterly progress review & impact report -Annual report - Need based Focused Group Discussions/site visit
		Climate resilient farming through smart irrigation techniques	Through implementing agency	Spowdi-Technical Partner Project to be implemented in Rabi season (Sept-Oct'25) NGO Partner finalisation is in process		On or before 31st March 2026	On- going	Yes	Gujarat/Rajastl an	-	-	50.0	50.0	-No of farmers - Acreage of land covered - water saved in litres per acre -% Increase in income	-Quarterly progress review & impact report -Annual report - Need based Focused Group Discussions/site visit
		Sustainable agriculture program towards conservation of soil	Through implementing agency	NugoAg Consulting-Technical Partner Project to be implemented in Rabi season (Oct'25) NGO Partner finalisation is in process		On or before 31st March 2026	On- going	Yes	Gujarat/Rajasti an	ח		25.0	25.0	-No of farmers - Acreage of land covered - water saved in litres per acre -% increase in income	-Quarterly progress review & impact report -Annual report - Need based Focused Group Discussions/site visit
		Biodiversity Needs Assessment	Direct	PI Foundation Trust (CII)	CSR00004213	On or before 31st March 2026	On- going	Yes	Gujarat			30.0	30.0	- Qualitative and quantitative analysis for floral and faunal diversity in Bharuch district	-Annual report - Need based Focused Group Discussions/site visits
		Green Belt Development	Direct	PI Foundation Trust	CSR00004213	On or before 31st March 2026	On- going	Yes	Gujarat	=	8.5	=	8.5	- No of trees planted - Acreage of land covered	-Annual report - Need based Focused Group Discussions/site visits
		Afforestation program	Direct	PI Foundation Trust	CSR00004213	On or before 31st March 2026	On- going	Yes	Gujarat	277.1	-	0.0	277.1	- No of trees planted - Acreage of land covered	-Annual Report - Need based Focused Group Discussions
		Support to children's education/school infrastructure	Direct	PI Foundation Trust	CSR00004213	On or before 31st March 2026	On- going	Yes	Gujarat	-	-	9.5	9.5	-No of children benefitted - No of schools reached	-Annual Report - Need based Focused Group Discussions

		Employability linked Skilling	Through implementing	Socially India Included Foundation	CSR00007843	On or before 31st March 2026	On- going	Yes	Gujarat	-	-	77.0	77.0	-No of participants trained - % of women participants trained	-Quarterly progress review & impact report
			agency											- No of participants employed	-Annual report - Need based Focused Group Discussions/site visit
		Vocational Training on Chemical,QA,QC Operations	Through implementing agency	Dharmin Shah Desai University (DDU)	CSR00004213	On or before 31st March 2026	On- going	Yes	Gujarat	-	-	52.0	52.0	-No of participants trained - % of women participants trained - No of participants employed	-Quarterly progress review & impact report -Annual report - Need based Focused Group Discussions/site visit
		Support to 500 girls education	Through implementing agency	Room to Read India Trust	CSR00000493	On or before 31st March 2026	On- going	Yes	New Delhi	-	-	65.0	65.0	-No of women participants trained - No of participants employed	-Quarterly progress review & impact report -Annual report - Need based Focused Group Discussions/site visit
		Supporting Research Scholars and though leadership for policy research	Through implementing agency	Centre for Social & Economic Progress (CSEP)	CSR00004571	On or before 31st March 2026	On- going	Yes	New Delhi	=	-	100.0	100.0	'-No of scholars supported	-Biannual progress review & impact report -Annual report
		Supporting Vocational Training Program to Differently Abled children	Through implementing agency	Society for Education of Differently Abled (SEDA)	CSR00020059	On or before 31st March 2026	On- going	Yes	Rajasthan	=	-	30.0	30.0	-No of children supported	-Biannual progress review & impact report -Annual report - Need based Focused Group Discussions/site visit
		Empowering women through capacity building , financial inclusion and livelihood opportunities	implementing agency	Aatapi Seva Foundation	CSR00001876	On or before 31st March 2026	On- going	Yes	Gujarat	-	-	85.89	85.9	- No of SHGs engaged - No of women engaged - No of women trained - % increase in income	-Quarterly progress review & impact reports -Annual report - Need based Focused Group Discussions/site visit
CoE - Industrial safety & risk management(ISR M)		COE - Industrial safety & risk management(ISRM)	Through implementing agency	Gujarat Institute of Disaster Management (GIDM)	CSR00004213	FY2025-28	On- going	Yes	Gujarat	179.3	1,419.9	900.0	2,499.2	-No of participants trained	-Quarterly progress review & impact report -Annual report - Need based Focused Group Discussions/site visit
		Support to schools to provide hygiene infrastructure(school toilets)	Direct	PI Foundation Trust	CSR00004213	On or before 31st March 2026	On- going	Yes	Gujarat	-	-	4.0	4.0	-No of children benefitted - No of schools reached	-Annual report - Need based Focused Group Discussions/quarterly visits
Primary healthcare	(i)promoting health care including preventive health and sanitation and making available safe drinking water	Drinking Water Project	Direct	PI Foundation Trust	CSR00004213	On or before 31st March 2026	On-going	Yes	Gujarat	=	=	5.0	5.0	-No of people benefitted - No of schools reached	-Annual report - Need based Focused Group Discussions
		Project Swasthya Seva	Through implementing agency	GVK - EMRI (Emergency Management & Research Institute)	CSR00001420	On or before 31st March 2026	On- going	Yes	Gujarat	-	-	195.0	195.0	-No of beneficiaries - % of women beneficiaries - No. of health camps organized	-Quarterly progress review & impact report -Annual report - Need based Focused Group Discussions/site visit
		Health care program with Singhal Foundation	Through implementing agency	Singhal Foundation	CSR00004129	On or before 31st March 2026	On- going	Yes	Rajasthan	=	-	50.0	50.0	-No of beneficiaries	-Annual report
		Saving little hearts	Through implementing agency	Aishwarya Trust	CSR00001299	On or before 31st March 2026	On- going	Yes	Tamil Nadu	-	-	50.0	50.0	-No of beneficiaries	-Annual report
		Maintenance of oxygen plant(AMC)	Direct	PI Foundation Trust	CSR00004213	On or before 31st March 2026	On- going	Yes	Gujarat , Rajasthan, New Delhi	-		14.0	14.0	-No of beneficiaries	- Annual report
Rural development	(x) rural development	Need based Projects for surrounding villages	Direct	PI Foundation Trust	CSR00004213	On or before 31st March 2026	On-going	Yes	Gujarat	-	-	25.0	25.0	-No of beneficiaries	-Annual report - Need based Focused Group Discussions/quarterly site visit
Admin expenditure		Training & Capacity building of CSR function & CSR								-	-	85.0	85.0		
Impact assessment		3rd party impact assessment								-	-	8.0	8.0		
										456.4	1,428.4	2,511.4	4,396.2	5,100	

*Notes:

Indees:

1. The CSR Annual Action Plan has been approved by the Board at its meeting held on May 19, 2025 based on the recommendation of the CSR Committee.

1. Out of 37.3 crore CSR Obligation for FY 25-26, AAP has been approved for 25 crore. The AAP for remaining 12 crore will be presented in the next CSR Committee Meeting for approval.

2. Based on strategy/ requirement/capacity/ governance any additional program/budget/ location/ alternate partners will be added/updated in the AAP

3. All CSR Projects for PI Industries are implemented through its philanthropic arm- PI Foundation Trust either directly or by partnerning with its implementation partners on project execution

Modalities of utilization of funds for the projects or programmes:
The Corporate Social Responsibility (CSR) budget, as stipulated by the Companies Act, 2013, and the rules and policies framed thereunder, shall be allocated towards approved CSR activities. The Board of Directors, upon the recommendation of the CSR Committee, shall approve the CSR expenditures. The CSR Committee, with the Board's approval, shall determine the disbursement of funds to implementing agencies.
The Company shall ensure the collection of all necessary documents and information from these agencies.